

Pkg Beth Fac Renovations -- No. 508255

Category **Transportation**
 Agency **Public Works & Transportation**
 Planning Area **Bethesda-Chevy Chase**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

May 21, 2001
 11-120 (99 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	988	0	158	830	195	195	110	110	110	110	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,073	0	240	2,833	1,283	390	290	290	290	290	0
Other											
Total	4,061	0	398	3,663	1,478	585	400	400	400	400	*

FUNDING SCHEDULE (\$000)

Current Revenue:											
Parking - Bethesda	4,061	0	398	3,663	1,478	585	400	400	400	400	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure construction of safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Garage 49 elevator modernization and Garage 35 deck and drain repairs are scheduled for FY01.

Lighting enhancements for Lots 28, 39, and 43 are scheduled for FY02.

Service Area

Bethesda Parking Lot District.

Plans and Studies

Staff inspection and condition surveys by a consultant indicate that facilities are in need of work which, if not performed, will result in serious structural problems and a public safety hazard.

Cost Change

Increase due to addition of FY05-06; lighting enhancements to Lots 28, 39 and 43; modernization of elevators in Garage 49; and repairs to correct water leaking through Garage 35 decks and drains to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

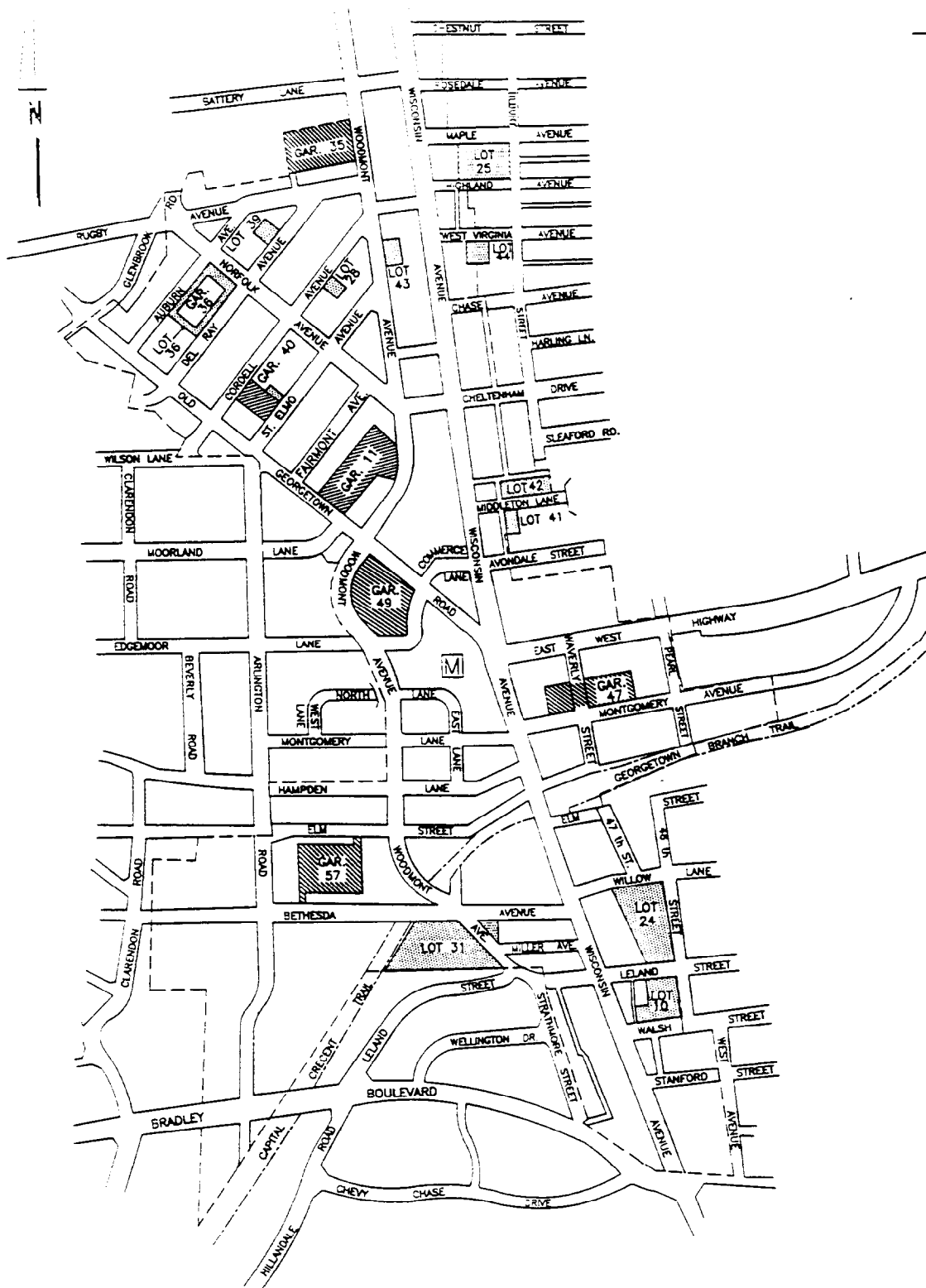
Date First Appropriation	FY83	(\$000)	
Initial Cost Estimate		1,115	
First Cost Estimate			
Current Scope	FY97	6,709	
Last FY's Cost Estimate		4,479	
Present Cost Estimate		4,061	
Appropriation Request	FY02	585	
Supplemental			
Appropriation Request	FY01	0	
Transfer		0	
Cumulative Appropriation		2,959	
Expenditures/			
Encumbrances		1,842	
Unencumbered Balance		1,117	
Partial Closeout Thru	FY99	5,093	
New Partial Closeout	FY00	418	
Total Partial Closeout		5,511	

COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page



Parking Lot District Boundary ————
 Public Parking Lot ————
 Public Parking Garage ————
 Proposed ———— GAR.

TOTAL NO. SURFACE LOT SPACES	940
TOTAL NO. MULTI-LEVEL GARAGE SPACES	4749
TOTAL NO. METERED CURB SPACES	762
TOTAL PUBLIC PARKING SPACES	6451
TOTAL NO. SURFACE PARKING LOTS	10
TOTAL NO. MULTI-LEVEL PARKING GARAGES	6

OFF-STREET PUBLIC PARKING FACILITIES BETHESDA PARKING LOT DISTRICT

Montgomery County, Maryland
 Department of Public Works
 and Transportation
 Division of Traffic & Parking Services
 July, 2000